

Office of the President

URPC Annual Division Report



➤ **President's Office Fast Facts**

- **Division Budget: \$1.46 million**
 - 1% of University budget
- **Number of Employees: 6**
 - Chief of Staff
 - Chief of Staff Executive Assistant
 - Events, Engagement, and Office Coordinator
 - President
 - Presidential Aide
 - Special Assistant for Tribal & Community Relations

> Office of the President Priorities

What are the division's priorities for the next 3-5 years?

- Accessibility
- Building/Repairing Trust
- Community & Tribal Relationships
- CR Healthcare Hub Partnership
- Enrollment Growth
- Financial Stewardship
- Human Resources
- Polytechnic Build Out

What is the highest priority for the coming year?

- Ensuring our new president feels a deep sense of connection to, belonging in, and understanding of the Humboldt community.

> Office of the President Challenges

What challenges does the division face with achieving these priorities?

- 96% of PO budget is in people
- 2.5% travel (much is CO -required)
- <1% OE
- Only path to 5%, 7% or 9% reduction is loss of 1 FTE

> Office of the President Opportunities

What opportunities exist within the division?

- Will absorb some duties from reductions across campus