

President's Office

URPC Division Planning Update

Jenn Capps

Provost and Vice President of
Academic Affairs



➤ President's Office (Division)

- Divisional Budget (2023-2024): \$1,505,658 million (prior to reduction)
- Represents less than 1% of the total university budget
- List of employees: 5
- President's Office Priorities are reflected across the university

➤ 2024-25 Reductions

- New Divisional Budget (2024-2025): \$1,466,100
- 3.5% reduction taken which equates to \$61,000
- Leveraged the “Business Management Trust” to avoid staffing reductions
- URPC Recommended 3.5%
- URPC guiding principles: Value Personnel
- What was ultimately reduced? trust account resources

Reduction Process, Reflections and Impacts

- Limited engagement due to small size of the division but consultation with the advancement division was necessary
- Despite the small size of the impact of the reduction across the university budget, it was important to remain true to the promise that “No division would be exempt.”